

Table of Contents

General Statement	Page
General Statement - Overview.....	1
Budget Authority, FY 2005 - FY 2007 Table.....	6
Bureau of Reclamation Major Offices and Regional Boundaries Map.....	7
Reclamation Chart by Appropriations and Program Activities.....	8
Organizational Structure Chart.....	9
Budget and Performance Integration.....	10

Water and Related Resources

Water and Related Resources Appropriation - Overview.....	1
Summary of Request by Project Table.....	10

Activities/Projects by Region:

Pacific Northwest Region

Map of Projects.....	PN-2
Projects and Programs.....	PN-3
Budget Summary.....	PN-4
Overview.....	PN-5
Performance Goals and Targets.....	PN-9
Boise Area Projects.....	PN-31
Columbia and Snake River Salmon Recovery Project Federal Columbia River Power System (FCRPS) ESA Implementation.....	PN-35
Columbia Basin Project.....	PN-39
Crooked River Project.....	PN-43
Deschutes Project.....	PN-46
Eastern Oregon Projects.....	PN-49
Endangered Species Recovery Implementation (Conservation and Consultation).....	PN-52
Hungry Horse Project.....	PN-54
Idaho Investigations Program.....	PN-56
Lewiston Orchards Project.....	PN-59
Minidoka Area Projects.....	PN-62
Minidoka Northside Drain Water Management Project.....	PN-66
Montana Investigations Program.....	PN-69
Oregon Investigations Program.....	PN-72
Rogue River Basin Project, Talent Division.....	PN-76
Savage Rapids Dam Removal.....	PN-80
Storage Dam Fish Passage Feasibility Study – Yakima Project.....	PN-82
Tualatin Project.....	PN-84
Umatilla Project.....	PN-87
Washington Area Projects.....	PN-90
Washington Investigations Program.....	PN-92
Yakima Project.....	PN-95
Yakima River Basin Water Enhancement Project.....	PN-99

Table of Contents

Mid-Pacific Region

Map of Projects.....	MP-2
Projects Map Key	MP-3
Budget Summary Table.....	MP-4
Overview.....	MP-5
Performance and Budget Integration for GPRA.....	MP-9
Cachuma Project	MP-27
California Investigations Program.....	MP-29
Central Valley Projects (CVP):	
American River Division, Folsom Dam Unit/Mormon Island (Safety of Dams).....	MP-31
Auburn - Folsom South Unit.....	MP-35
Delta Division.....	MP-38
East Side Division.....	MP-43
Friant Division	MP-45
Miscellaneous Project Programs.....	MP-48
Replacements, Additions, and Extraordinary Maintenance Program	MP-53
Sacramento River Division.....	MP-55
San Felipe Division.....	MP-59
San Joaquin Division.....	MP-63
Shasta Division.....	MP-66
Trinity River Division	MP-70
Water and Power Operations.....	MP-74
West San Joaquin Division, San Luis Unit.....	MP-78
Yield Feasibility Investigation	MP-83
Endangered Species Recovery Implementation.....	MP-85
Klamath Project.....	MP-87
Lahontan Basin Project (Humbolt, Newlands, and Washoe Projects).....	MP-91
Orland Project	MP-95
San Jose Area Water Reclamation and Reuse Program.....	MP-97
Solano Project	MP-99
Ventura River Project	MP-101

Lower Colorado Region

Map of Projects and Programs.....	LC-2
Projects and Programs.....	LC-3
Budget Summary Table.....	LC-4
Overview.....	LC-5
Performance Goals and Targets.....	LC-9
Ak Chin Indian Water Rights Settlement Act Project	LC-27
Calleguas Municipal Water District Recycling Project	LC-28
Colorado River Basin Project - Central Arizona Project.....	LC-30
Colorado River Basin Salinity Control Project - Title I.....	LC-40
Colorado River Front Work and Levee System.....	LC-44
Colorado River Water Quality Improvement Program.....	LC-47
Endangered Species Conservation/Recovery Project	LC-49
Fort McDowell Settlement Act.....	LC-52
Halfway Wash Project/Study.....	LC-54
Lake Mead/Las Vegas Wash Program.....	LC-56
Long Beach Area Water Reclamation Project	LC-58
Lower Colorado River Investigations Program	LC-60

Table of Contents

Lower Colorado Region (cont.)

Lower Colorado River Operations Program.....	LC-63
North San Diego County Area Water Recycling Program.....	LC-67
Northern Arizona Investigations Program.....	LC-69
Orange County Regional Water Reclamation Project, Phase I.....	LC-72
Parker-Davis Project.....	LC-74
Phoenix Metropolitan Water Reclamation and Reuse Project.....	LC-75
Salt River Project.....	LC-77
Salton Sea Research Project.....	LC-79
San Carlos Apache Tribe Water Settlement Act Project.....	LC-83
San Diego Area Water Reclamation Program.....	LC-85
San Gabriel Basin Project.....	LC-88
South/Central Arizona Investigations Program.....	LC-91
Southern Arizona Water Rights Settlement Act Project.....	LC-95
Southern California Investigations Program.....	LC-98
Tres Rios Wetlands Demonstration.....	LC-100
Yuma Area Projects.....	LC-102

Upper Colorado Region

Map of Projects and Programs.....	UC-3
Projects and Programs.....	UC-4
Budget Summary Table.....	UC-5
Overview.....	UC-6
Performance Goals and Targets.....	UC-8
Albuquerque Metro Area Reuse.....	UC-5
Animas-La Plata Project, Colorado River Storage Participating Project.....	UC-23
Balmorhea Project.....	UC-26
Carlsbad Project.....	UC-27
Chimayo Water Plan.....	UC-5
Collbran Project.....	UC-28
Colorado Investigations Program.....	UC-30
Colorado River Basin Salinity Control Project, Title II – Basinwide Program.....	UC-32
Colorado River Storage Project, Section 5, Participating Projects.....	UC-34
Bonneville Unit, Central Utah Project.....	UC-35
Bostwick Park Project.....	UC-35
Colorado River Storage Project (Initial Units).....	UC-36
Dallas Creek Project.....	UC-36
Dolores Project.....	UC-36
Eden Project.....	UC-36
Emery County Project.....	UC-36
Florida Project.....	UC-36
Hammond Project.....	UC-37
Jensen Unit, Central Utah Project.....	UC-37
Lyman Project.....	UC-37
Navajo Unit.....	UC-37
Paonia Project.....	UC-37
San Juan-Chama Project.....	UC-37
Seedskadee Project.....	UC-38
Silt Project.....	UC-38
Smith Fork Project.....	UC-38
Vernal Unit, Central Utah Project.....	UC-38

Table of Contents

Upper Colorado Region (cont.)

Colorado River Storage Project, Section 8, Recreational and Fish and Wildlife Facilities	UC-39
Glen Canyon Unit.....	UC-40
Wayne N. Aspinall Storage Unit.....	UC-40a
Colorado River Water Quality Improvement Program.....	UC-41
Eastern New Mexico Investigations Program.....	UC-43
El Paso Water Reclamation and Reuse	UC-5
Endangered Species Recovery Implementation Program	UC-43a
Espanola Water Diversion.....	UC-5
Fruitgrowers Dam Project	UC-46
Grand Valley Unit, CRBSCP, Title II.....	UC-47
Hyrum Project.....	UC-49
Jicarilla Apache Rural Water System	UC-5
Mancos Project.....	UC-50
Middle Rio Grande Project.....	UC-51
Moon Lake Project	UC-54
Navajo Gallup Water Supply.....	UC-5
Navajo Nation Investigations Program.....	UC-55
Newton Project.....	UC-57
Northern Utah Investigations Program	UC-58
Ogden River Project.....	UC-60
Paradox Valley Unit, CRBSCP, Title II.....	UC-61
Park City Feasibility Study.....	UC-5
Pecos River Basin Water Salvage Project.....	UC-63
Pine River Project.....	UC-64
Provo River Project.....	UC-66
Provo River Project – Deer Creek Dam SOD.....	UC-5
Rio Grande Project	UC-68
San Juan River Basin Investigations Program.....	UC-70
San Luis Valley Project.....	UC-72
Scofield Project.....	UC-74
Southern New Mexico/West Texas Investigations Program	UC-75
Southern Utah Investigations Program	UC-77
Strawberry Valley Project	UC-79
Tucumcari Project	UC-80
Uncompahgre Project.....	UC-81
United States/Mexico Border Issues - Technical Support.....	UC-82
Upper Rio Grande Basin Investigations Program	UC-83
Weber Basin Project	UC-85
Weber River Project.....	UC-87

Great Plains Region

Map of Projects and Programs	GP-3
Projects and Programs Map Key	GP-4
Budget Summary Table	GP-5
Overview	GP-6
Performance Goals and Targets	GP-10
Arbuckle Project	GP-31
Canadian River Project	GP-33
Colorado-Big Thompson Project	GP-35

Table of Contents

Great Plains Region (cont.)

Colorado Investigations Program	GP-38
Dakotas Investigations Program	GP-40
Endangered Species Recovery Implementation Program (Platte River)	GP-42
Fort Peck Reservation / Dry Prairie Rural Water System	GP-44
Fryingpan-Arkansas Project	GP-46
Huntley Project	GP-48
Kansas Investigations Program	GP-50
Kendrick Project	GP-52
Leadville/Arkansas River Recovery Project	GP-54
Lewis and Clark Rural Water System	GP-56
Lower Rio Grande Water Conservation Project	GP-58
Lower Yellowstone Project	GP-60
McGee Creek Project	GP-62
Mid-Dakota Rural Water Project	GP-64
Milk River Project	GP-65
Mirage Flats Project	GP-68
Mni Wiconi Project	GP-70
Montana Investigations Program	GP-73
Mountain Park Project	GP-75
Nebraska Investigations Program	GP-77
Norman Project	GP-79
North Platte Project	GP-81
Nueces River Project	GP-84
Oklahoma Investigations Program	GP-86
Pick-Sloan Missouri Basin Program - Garrison Diversion Unit	GP-88
Pick-Sloan Missouri Basin Program – Other	GP-93
Rapid Valley Project	GP-116
San Angelo Project	GP-117
Shoshone Project	GP-119
Sun River Project	GP-121
Texas Investigations Program	GP-123
W.C. Austin Project	GP-125
Washita Basin Project	GP-127
Wichita Project	GP-129

Bureauwide Programs

Budget Summary Table.....	BW-3
Overview	BW-4
Dam Safety Program.....	BW-6-12
Safety Evaluation of Existing Dams.....	BW-6
Initiate Safety of Dams Corrective Action	BW-7
Safety of Dams Corrective Action Studies.....	BW-9
Department of the Interior Dam Safety Program	BW-9
Department Irrigation Drainage Program	BW-3
Drought Emergency Assistance Program.....	BW-12
Emergency Planning and Disaster Response Program.....	BW-13
Environmental and Interagency Coordination Activities.....	BW-15
Environmental Program Administration	BW-16
Examination of Existing Structures.....	BW-17

Table of Contents

Bureauwide Programs (cont.)

Federal Building Seismic Safety Program.....	BW-19
General Planning Activities.....	BW-21
Land Resources Management Program.....	BW-22
Miscellaneous Flood Control Operations.....	BW-26
Native American Affairs Program.....	BW-28
Natural Resource Damage Assessment and Restoration Program.....	BW-3
Negotiation and Administration of Water Marketing.....	BW-31
Operations and Program Management.....	BW-32
Power Program Services.....	BW-34
Public Access and Safety Program.....	BW-36
Reclamation Law Administration.....	BW-38
Reclamation Recreation Management Act - Title XXVIII.....	BW-3
Recreation and Fish and Wildlife Program Administration.....	BW-39
Research and Development.....	BW-42
Science and Technology Program.....	BW-42
Desalination and Water Purification Program.....	BW-47
Site Security Activities.....	BW-48
Soil and Moisture Conservation.....	BW-3
Technical Assistance to States.....	BW-52
Title XVI Water Reclamation and Reuse Program.....	BW-53
Water Conservation Field Services Program.....	BW-56
Water 2025.....	BW-58
Wetlands Development.....	BW-3

Central Valley Project Restoration Fund

Summary.....	Restoration Fund-1
Central Valley Project Restoration Fund.....	Restoration Fund-2

California Bay-Delta Restoration Fund..... California Bay-Delta-1

Loan Program

Table of Contents.....	Loan-1
FY 2007 Loan Program Budget Summary.....	Loan-2
Loan Program Appropriation FY 2006 Overview.....	Loan-3
Loan Administration.....	Loan-4

Policy and Administration..... P&A-1

Working Capital Fund..... WCF-1

Permanent Appropriations

Summary Page.....	PA-1
Colorado River Dam Fund, Boulder Canyon Project.....	PA-2
Miscellaneous Permanent Appropriations.....	PA-4

Table of Contents

Revenue Financed Programs

Revenue Financed Programs.....	RF-1
Lower Colorado River Basin Development Fund, Central Arizona Project	RF-2
Upper Colorado River Basin Fund, Colorado River Storage Project, Revenues.....	RF-4

Appropriation Language

Appropriation Language for FY2007	AL-1
Explanation of Changes in Appropriation Language.....	AL-7

Appendix

Table of Contents.....	Appendix-1
Benefit Cost Ratios as of October 1, 2006	Appendix-2
Land Certification.....	Appendix-5
Obligations by Function for Operating Projects	
Pacific Northwest Region.....	Appendix-8
Mid-Pacific Region.....	Appendix-10
Lower Colorado Region.....	Appendix-12
Upper Colorado Region	Appendix-14
Great Plains Region.....	Appendix-18
Project Repayment FY 2007.....	Appendix-23
Status of NEPA Compliance.....	Appendix-31
Status of Water Service and Repayment Contracts.....	Appendix-38
Summary of Irrigation Investment	Appendix-43